

State of Delaware Department of Human Resources

| Labor Relations (LR) - Compensation Request Form | | |
|---|---|--|
| DHR Statewide Operating Procedure #: To be assigned | Authority: | |
| Effective Date: April 1, 2021 | Supersedes: N/A | |
| Requestor and Copy DHR Secretary | | |
| The following request is being submitted by the LREP representative with a copy to the Secretary, Department of Human Resources: | | |
| Labor Relations Specialist/Director, LREP DivisionDate: | | |
| Part 1: Introduction/Description/Instructions | | |
| LR Request of Statewide/Central Compensation for | Compensation Documentation Creation or Modification | |
| The Compensation Implementation Request for documentation and approved prior to any salary Statewide/Central Classification & Compensat • an attached Collective Bargaining Agree | plan creation or revision being initiated by | |
| relevant changes included signed by authorized Union Unit representative(s) and State and Agency representatives(s); excel spreadsheets for each renumeration (pay tables, pay in grade steps, skill levels, etc. as applicable), by each CBA; list of classifications, by title and job code, included in the CBA; and examples of salary changes for employees, including calculations for any exceptions. | | |
| LREP Contact Name Contact Email Contact Phone Number | | |
| Part 2: Unit and Agency Application | | |
| Unit(s) and Agency(ies) Information | | |
| 1. Union Bargaining Unit Name: | | |
| 2. Department/Division/Section : | | |
| 3. Department/Division/Section (budget number): | | |
| 4. CBA Effective Dates: Start date: Expiration Date: | | |
| 5. Actual start date of Compensation: Year 1:Year 2:Year 3: | | |
| 6. Provide Salary Administration Plan(s) (SAP): | | |
| Enter NEW if this is the first time for negotiated compensation and SAP not required. | | |

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| Part 3: Summary and Sup | porting Documentation | |
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| Provide a summary of the changes requested , supporting documentation for this request and its effective date such as signedCollective Bargaining Agreement, Local Contract, epilogue reference, etc. | | |
| Summary of changes requested: | Examples: Unit 11 DOC CO's and Unit 11 DSCYF CO's shall receive either the minimum annual salary identified on the attached pay tables ¹ , movement to the next step or a 2% increase whichever is greater. Unit 11 Administrative staff (non-CO) shall receive a 2% increase for each CBA year. The Pay Scale Minimums are to be adjusted per the new minimum negotiated. The Pay Scale Midpoints and Maximums remain unchanged. | |
| | | |
| | Required: list of administrative classifications, by job title and job code. | |
| Attach all supporting documents and list in next field: | Examples: TA signed by all parties; CBA signed by all parties; DOC CO's spreadsheets for each year of the CBA;DSCYF CO's spreadsheets for each year of the CBA; list of administrative classifications, by job title and job code, receiving flat 2.0% increase. | |
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| | | |

¹ Excel Tables must be created using the rounding formula to the desired decimal not to exceed 2 decimals for annual rates. Rounding Formula and =ROUND(Formula Action, number of decimals)

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| Part 4: Updates Requested | | | | |
|---------------------------|--|---|--|--|
| Select | Select updates being requested by placing an "X" in the column to the left of action. | | | |
| | Salary Plan/Grade/Step table updates | | | |
| | Update Employee Records - default the State, Local, etc. Rate Code amounts from the Salary Plan/Grade/Step Table | | | |
| | Update employee records by applying pay change per CBA | | | |
| | Are there any eligible employees that need to be excluded from the mass update? | | | |
| | 5: Examples Salary Cl | | | |
| | | | cluding calculations for any exceptions. | |
| | additional lines as neede ary Admin Plan Code | ed. ITEM | Detail | |
| Exam | ple: U10D | Specific Sequence to be used for the roll in of Haz Pay to base wage and salary increase and to the incumbents in the SAP. | Current Pay Grade minimums * % increase plus Haz Pay. | |
| Example: U09 | | <i>Exception to Salary DNREC</i> <i>Enforcement Recruits PG 7.</i> | Recruits are not covered by CBA wages display on pay table merely as a place holder. They are entitled to the Merit increases only. | |
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Part 6: Exceptions to Instructions Above

List employee salary change(s) and sequencing (if multiple increases, order of which is added first). Please include calculations for any exceptions. Add additional lines as needed.

| Examp | ole: Employee Information | Example: Calculations | Example: Notes |
|---------|---------------------------|--------------------------------|---------------------------|
| | (repeat as needed) | (provide detailed math) | |
| Empl ID | 000000 | | Salary * % increase plus |
| Current | 34,000 | =34,000*1.5=35,700+4620=40,320 | Haz Pay |
| Salary | | | Example of U10D salary |
| End | 40,320 | _ | increase and Haz pay roll |
| Salary | | | in |
| • | | | |
| Empl ID | 000001 | | |
| Current | 34,000 | Not entitled to Union increase | Defer to Merit increase |
| Salary | | | |
| End | 34,000 | | |
| Salary | | | |
| | mployee Information | Calculations | Notes |
| | (repeat as needed) | (provide detailed math) | |
| Empl ID | | | |
| Current | | _ | |
| Salary | | | |
| - | | _ | |
| End | | | |
| Salary | | | |
| Empl ID | | | |
| Current | | | |
| Salary | | | |
| End | | | |
| Salary | | | |
| Empl ID | | | |
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| Empl ID | | | |
| Emplin | | | |
| Current | | | |
| Salary | | | |
| - | | | |
| End | | | |
| Salary | | | |

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Part 7: Additional Information/Considerations Provide any additional information regarding this request: